

City of Tallahassee
Fiscal Year 2006 Approved Budget**Capital Project Description**

Project Name: **Kerry Forrest Parkway Extension**
Department: **Public Works**
Division: **Project Management**
Location: **NE quadrant**

Project #: **06147**
Type: **Non-Recurring**
Construction - Start: **October 2006**
End: **September 2007**

This project provides for the construction of Kerry Forrest Road Extension from the end of the pavement in the Bull Run Subdivision to Ox Bottom Road. The project is 3,700 linear feet and includes storm drains, curb and gutter, bike lanes and sidewalks in order to meet the city's standards. Additionally, it includes a roundabout intersection with Ox Bottom Road. The majority of this roundabout intersection is within and funded by Leon County as shown below. In 1989, the Bull Run Development entered into an Urban Services Agreement with the city, wherein they agreed to convey an 80-foot wide right-of-way for the Kerry Forrest Extension to the city of Tallahassee. Based on a preliminary engineering analysis accomplished in conjunction with the developer, that right-of-way has been conveyed to the city. All costs are pre-engineered estimates and may require revision during the final design phase.

Operating Budget Impact

No immediate costs are anticipated, however, future maintenance costs of \$13,000 per year are anticipated, beginning in FY08.

Project Activity	Prior Years	FY 2006 Budget	Non-Appropriated Programmed CIP Funding				CIP Total
			FY 2007	FY 2008	FY 2009	FY 2010	
Design	0	380,000	0	0	0	0	380,000
Construction	0	0	2,460,000	0	0	0	2,460,000
Total Budget	0	380,000	2,460,000	0	0	0	2,840,000

Funding Source	Prior Years	FY 2006 Budget	Non-Appropriated Programmed CIP Funding				CIP Total
			FY 2007	FY 2008	FY 2009	FY 2010	
Intergovernmental - Leon County	0	180,000	720,000	0	0	0	900,000
Sales Tax 89	0	0	675,000	0	0	0	675,000
2004 Capital Bond Series	0	200,000	1,065,000	0	0	0	1,265,000
Total Funding	0	380,000	2,460,000	0	0	0	2,840,000

Required Future Funding: 0